

Implement K-3 class size reduction to average of 24 students	Additional staff added \$2,600,000 from base budget	Yes	<a href="#">Report #2</a>
- per year (if space available)	Addition staff \$640,172 from base budget	Yes, will expand when current slots are filled.	<a href="#">Report #1</a>
Expand dual immersion	Materials, supplies & staff \$100,000 from base budget	Yes, with increase for additional teacher.	<a href="#">Report #1</a>
Library book, science & arts materials refresh & accelerated reader at K-8	Books, materials & supplies \$210,000 from base budget with \$300,000 in supplemental & concentration grants	Yes	Report #3 Report #4-May 6
- Fab Lab	Renovation of fab lab space at KHS \$750,000 from bond funds	Yes, construction work is in progress.	Report #5-June 24
Implementation of collaboration time & professional learning at all schools	Instructional leadership academy, academic conferencing & data analysis using \$714,810 in state CCSS and federal Title I & Title II funds	Yes, with \$200,000 in Title I and Title II. Pending state budget for other \$.	<a href="#">Report #1</a>
Use job fairs & university recruitment to hire high quality staff; Implement strategy for teacher / principal retention	Use \$85,000 in base budget and federal grants to hire hard to find teachers	Yes, with increase to \$95,000.	<a href="#">Report #3</a>
Implementation of CCSS, ELL standards, Next Generation Science standards in all schools with an equity lens	Provide professional coaches, data support tools, professional development & supervision using \$3,950,533 in state CCSS funds and \$1,000,000 in Title II and \$129,592 in supplemental & concentration grant funds	Yes, \$1,000,000 in Title II. Pending state budget for other \$.	<a href="#">Report #1</a>
Implementation of CCSS, ELL standards, Next Generation Science standards in all schools with an equity lens	Provide professional development to teachers, support staff, and admin., on cultural competence, and culturally relevant practices to better support African American and Latino students with \$250,000 from Title I and supplemental & concentration funds	Yes	Report #1 Report #3
Implementation of CCSS, ELL standards, Next Generation Science standards in all schools with an equity lens	Provide professional development to teachers, support staff, and admin., on the Efficacy Model to better support African American and Latino students with \$150,000 from Title I and supplemental & concentration funds	Yes	Report #1 Report#5-June 24
Use teacher evaluation and student feedback surveys to improve student outcomes	Create & implement teacher evaluation and student feedback surveys with \$55,000 in base budget	Yes, with increase to \$115,000 in base budget.	Report #4-May 6
District-wide staff development day, plus targeted training for classified staff	Provide professional development for classified staff using \$200,000 in base and \$10,000 in State & Federal	Yes	<a href="#">Report #2</a>
Increase involvement & provide access community based organizations and businesses	Increase involvement & provide access community based organizations and businesses with \$219,000 in base budget funding	Yes	Report #4-May 6
Provide for basic student safety and social-emotional support through SROs, Campus Safety Officers, Safe, Supporting Schools Program (S3)	Provide for basic student safety and social-emotional support using \$3,643,394 in base budget funds and \$3,263,395 in supplemental & concentration grant funds	Yes	<a href="#">Report #2</a>



Continue to provide out-of-school time services to highest need students	Summer school with \$554,053 supplemental & concentration funding and \$601,000 in federal funding	Yes	<a href="#">Report #1</a>
Implement Parent University and provide adult school classes to serve our parents and targeted outreach to African-American and Latino parents	Implement Parent University and provide adult school classes using \$200,000 in Adult Education funds	Yes	Report #4-May 6
Parent Workshops, focusing on h \ # to African American parents	Implement Parent Workshops with \$50,000 from Title I	Yes	Report #4-May 6
Implement the 2014 English Language Learner master plan (This includes professional development for parents and staff)	Add staffing including professional development coaches and materials with \$1,600,000 from supplemental & concentration funds and \$1,000,000 from state/federal grants	Yes	<a href="#">Report #3</a>

For reports, click on the links above or go to [www.wccusd.net](http://www.wccusd.net) and under Announcements click on LCFF/LCAP Strategic Plan Information. The board reports are attached under LCAP Progress Update Board Presentations.